**Proposed 2019/20 school formula funding for reception to year 11**
**Note this does not show Early Years, Post 16, High Needs or Pupil Premium and other grant funding**

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| | | |
|---|---|---|
| **Minimum Funding Level** | | |
| | Prim: £3,300 | Prim: £3,400 |
| | High: £4,600 | High: £4,700 |
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| | 2.3% | 2.7% |
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| | 0.5% | 0.5% |

| | | | | Draft Funding Allocations | A | B | A-B | Per pupil increase (total funding increase exc premises & lump sum/ funded pupils) | | Change between 2018-19 and 2019-20 formula funding allocations | |
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| School Name | Is the school new and growing in 19-20? | Funded Pupils Oct 17 | Formula Allocation 2018-19 | Funded Pupils Oct 18 | Illustrative Formula Funding 2019-20 (based on option 1 from school consultation) | Proposed Formula Funding 2019-20 | Change in Funding | Illustrative Formula Funding 2019-20 (based on option 1 from school consultation) | Proposed Formula Funding 2019-20 | Funded Pupils | Proposed Formula Funding 2019-20 |
| **Maintained Primary Schools** | | | | | | | | | | | |
| Aberford C of E Primary School | No | 99 | £452,500 | 98 | £451,900 | £451,900 | £0 | 0.5% | 0.5% | -1 | -£600 |
| Adel Primary School | No | 209 | £803,500 | 208 | £803,800 | £803,800 | £0 | 0.5% | 0.5% | -1 | £300 |
| Adel St John the Baptist C of E Primary | No | 208 | £757,500 | 209 | £763,800 | £763,800 | £0 | 0.5% | 0.5% | 1 | £6,300 |
| All Saints C of E Primary School | No | 215 | £978,200 | 213 | £977,300 | £979,000 | £1,700 | 0.8% | 1.0% | -2 | £800 |
| Allerton C of E Primary School | No | 497 | £1,989,100 | 527 | £2,110,700 | £2,114,500 | £3,800 | 0.5% | 0.7% | 30 | £125,400 |
| Alwoodley Primary School | No | 423 | £1,552,900 | 424 | £1,566,100 | £1,568,800 | £2,700 | 0.5% | 0.7% | 1 | £15,900 |
| Armley Primary School | No | 177 | £817,900 | 187 | £873,600 | £876,500 | £2,900 | 2.3% | 2.7% | 10 | £58,600 |
| Ashfield Primary School | No | 216 | £894,700 | 219 | £915,100 | £916,700 | £1,600 | 0.9% | 1.1% | 3 | £22,000 |
| Asquith Primary School | No | 359 | £1,432,600 | 379 | £1,532,800 | £1,537,800 | £5,000 | 2.3% | 2.7% | 20 | £105,200 |
| Bankside Primary School | No | 629 | £2,673,200 | 617 | £2,679,600 | £2,689,400 | £9,800 | 2.3% | 2.7% | -12 | £16,200 |
| Bardsey Primary School | No | 182 | £694,300 | 194 | £736,100 | £736,100 | £0 | 0.5% | 0.5% | 12 | £41,800 |
| Barwick-in-Elmet C of E Primary School | No | 195 | £748,300 | 210 | £802,600 | £802,600 | £0 | 0.5% | 0.5% | 15 | £54,300 |
| Beechwood Primary School | No | 419 | £1,771,800 | 415 | £1,794,600 | £1,801,200 | £6,600 | 2.3% | 2.7% | -4 | £29,400 |
| Beecroft Primary School | No | 272 | £1,180,000 | 278 | £1,208,700 | £1,208,700 | £0 | 0.5% | 0.5% | 6 | £28,700 |
| Beeston Hill St Luke's C of E Primary School | No | 335 | £1,377,900 | 348 | £1,457,100 | £1,462,400 | £5,300 | 2.3% | 2.7% | 13 | £84,500 |
| Beeston Primary School | No | 605 | £2,243,200 | 630 | £2,381,900 | £2,390,800 | £8,900 | 2.3% | 2.7% | 25 | £147,600 |
| Beeston St Francis of Assisi Catholic Primary | No | 207 | £933,000 | 207 | £931,600 | £934,900 | £3,300 | 2.3% | 2.7% | 0 | £1,900 |
| Birchfield Primary School | No | 209 | £814,400 | 207 | £811,300 | £811,300 | £0 | 0.5% | 0.5% | -2 | -£3,100 |
| Blenheim Primary School | No | 413 | £1,861,300 | 394 | £1,789,300 | £1,789,300 | £0 | 0.5% | 0.5% | -19 | -£72,000 |
| Bracken Edge Primary School | No | 488 | £2,152,900 | 488 | £2,198,000 | £2,206,000 | £8,000 | 2.3% | 2.7% | 0 | £53,100 |
| Bramham Primary School | No | 147 | £605,400 | 155 | £634,900 | £634,900 | £0 | 0.5% | 0.5% | 8 | £29,500 |
| Bramhope Primary School | No | 278 | £960,000 | 275 | £958,300 | £958,300 | £0 | 0.5% | 0.5% | -3 | -£1,700 |
| Bramley St Peter's CE Primary School | No | 360 | £1,475,200 | 371 | £1,573,400 | £1,576,100 | £2,700 | 2.0% | 2.2% | 11 | £100,900 |
| Broadgate Primary School | No | 295 | £1,218,600 | 328 | £1,344,400 | £1,344,400 | £0 | 0.5% | 0.5% | 33 | £125,800 |
| Brodetsky Primary School | No | 260 | £918,000 | 254 | £916,700 | £916,700 | £0 | 0.5% | 0.5% | -6 | -£1,300 |
| Brudenell Primary School | No | 275 | £1,239,800 | 265 | £1,204,300 | £1,204,300 | £0 | 0.5% | 0.5% | -10 | -£35,500 |
| Burley St Matthias' C of E Primary School | No | 195 | £922,300 | 200 | £950,400 | £952,000 | £1,600 | 0.7% | 0.9% | 5 | £29,700 |
| Calverley C of E Primary School | No | 389 | £1,348,600 | 406 | £1,407,600 | £1,409,300 | £1,700 | 0.5% | 0.6% | 17 | £60,700 |
| Carlton Primary School | No | 315 | £1,137,100 | 311 | £1,136,300 | £1,138,200 | £1,900 | 1.2% | 1.4% | -4 | £1,100 |
| Carr Manor Primary School | No | 468 | £1,688,300 | 461 | £1,699,500 | £1,702,500 | £3,000 | 2.2% | 2.4% | -7 | £14,200 |
| Castleton Primary School | No | 253 | £1,138,300 | 279 | £1,325,800 | £1,330,200 | £4,400 | 2.3% | 2.7% | 26 | £191,900 |
| Chapel Allerton Primary School | No | 446 | £1,715,000 | 449 | £1,730,100 | £1,730,100 | £0 | 0.5% | 0.5% | 3 | £15,100 |
| Churwell Primary School | No | 421 | £1,509,700 | 416 | £1,500,800 | £1,503,400 | £2,600 | 0.5% | 0.7% | -5 | -£6,300 |

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| Clapgate Primary School | No | 384 | £1,631,200 | 396 | £1,714,500 | £1,720,700 | £6,200 | 2.3% | 2.7% | 12 | £89,500 |
| Cobden Primary School | No | 205 | £926,700 | 206 | £949,500 | £952,700 | £3,200 | 2.3% | 2.7% | 1 | £26,000 |
| Collingham Lady Elizabeth Hastings' C of E Primary | No | 207 | £739,400 | 207 | £742,900 | £742,900 | £0 | 0.5% | 0.5% | 0 | £3,500 |
| Cookridge Holy Trinity C of E Primary School | No | 417 | £1,419,500 | 416 | £1,422,900 | £1,422,900 | £0 | 0.5% | 0.5% | -1 | £3,400 |
| Cookridge Primary School | No | 312 | £1,408,800 | 320 | £1,435,800 | £1,437,900 | £2,100 | 0.6% | 0.8% | 8 | £29,100 |
| Corpus Christi Catholic Primary School | No | 314 | £1,315,000 | 300 | £1,286,800 | £1,289,100 | £2,300 | 2.2% | 2.4% | -14 | -£25,900 |
| Cross Gates Primary School | No | 206 | £928,500 | 207 | £936,700 | £936,700 | £0 | 0.5% | 0.5% | 1 | £8,200 |
| Crossley Street Primary School | No | 211 | £787,600 | 207 | £778,400 | £778,600 | £200 | 0.5% | 0.5% | -4 | -£9,000 |
| Deighton Gates Primary School | No | 205 | £757,400 | 205 | £760,800 | £760,800 | £0 | 0.5% | 0.5% | 0 | £3,400 |
| Drighlington Primary School | No | 397 | £1,471,700 | 390 | £1,469,000 | £1,471,500 | £2,500 | 1.6% | 1.8% | -7 | -£200 |
| Farsley Farfield Primary School | No | 419 | £1,491,700 | 421 | £1,521,700 | £1,524,400 | £2,700 | 1.7% | 1.9% | 2 | £32,700 |
| Farsley Springbank Primary School | No | 416 | £1,438,200 | 420 | £1,467,600 | £1,470,200 | £2,600 | 1.1% | 1.3% | 4 | £32,000 |
| Fieldhead Carr Primary School | No | 212 | £879,800 | 216 | £901,000 | £901,000 | £0 | 0.5% | 0.5% | 4 | £21,200 |
| Five Lanes Primary School | No | 422 | £1,663,100 | 420 | £1,712,500 | £1,718,000 | £5,500 | 2.3% | 2.7% | -2 | £54,900 |
| Fountain Primary School | No | 405 | £1,502,800 | 392 | £1,489,500 | £1,493,900 | £4,400 | 2.3% | 2.6% | -13 | -£8,900 |
| Gildersome Primary School | No | 393 | £1,453,200 | 402 | £1,497,500 | £1,500,100 | £2,600 | 1.1% | 1.3% | 9 | £46,900 |
| Gledhow Primary School | No | 509 | £1,812,900 | 537 | £1,986,700 | £1,986,700 | £0 | 0.5% | 0.5% | 28 | £173,800 |
| Grange Farm Primary School | No | 410 | £1,742,400 | 411 | £1,783,900 | £1,790,400 | £6,500 | 2.3% | 2.7% | 1 | £48,000 |
| Great  Preston C of E Primary School | No | 204 | £809,400 | 203 | £804,200 | £804,200 | £0 | 0.5% | 0.5% | -1 | -£5,200 |
| Greenhill Primary School | No | 400 | £1,614,000 | 403 | £1,659,300 | £1,665,300 | £6,000 | 2.3% | 2.7% | 3 | £51,300 |
| Greenmount Primary School | No | 422 | £1,865,600 | 438 | £1,972,500 | £1,979,700 | £7,200 | 2.3% | 2.7% | 16 | £114,100 |
| Grimes Dyke Primary School | No | 255 | £1,142,000 | 252 | £1,146,000 | £1,147,900 | £1,900 | 1.3% | 1.5% | -3 | £5,900 |
| Guiseley Primary School | No | 375 | £1,315,400 | 394 | £1,365,800 | £1,370,600 | £4,800 | 2.3% | 2.7% | 19 | £55,200 |
| Harehills Primary School | No | 636 | £2,696,400 | 621 | £2,698,200 | £2,708,200 | £10,000 | 2.3% | 2.7% | -15 | £11,800 |
| Harewood C of E Primary School | No | 105 | £461,200 | 102 | £454,500 | £454,500 | £0 | 0.5% | 0.5% | -3 | -£6,700 |
| Hawksworth C of E Primary School | No | 103 | £439,500 | 112 | £469,900 | £469,900 | £0 | 0.5% | 0.5% | 9 | £30,400 |
| Hawksworth Wood Primary School | No | 274 | £1,220,200 | 277 | £1,240,200 | £1,240,200 | £0 | 0.5% | 0.5% | 3 | £20,000 |
| Highfield Primary School | No | 449 | £1,555,400 | 450 | £1,577,000 | £1,579,700 | £2,700 | 1.3% | 1.5% | 1 | £24,300 |
| Hollybush Primary School | No | 453 | £2,045,900 | 443 | £2,079,300 | £2,079,300 | £0 | 0.5% | 0.5% | -10 | £33,400 |
| Holy Family Catholic Primary School | No | 201 | £869,400 | 203 | £894,600 | £897,700 | £3,100 | 2.3% | 2.7% | 2 | £28,300 |
| Holy Rosary and St Anne's Catholic Primary School | No | 209 | £951,200 | 210 | £975,100 | £978,400 | £3,300 | 2.3% | 2.7% | 1 | £27,200 |
| Horsforth Featherbank Primary School | No | 211 | £827,800 | 211 | £831,400 | £831,400 | £0 | 0.5% | 0.5% | 0 | £3,600 |
| Horsforth Newlaithes Primary School | No | 422 | £1,432,400 | 416 | £1,443,200 | £1,448,300 | £5,100 | 2.3% | 2.7% | -6 | £15,900 |
| Hovingham Primary School | No | 706 | £2,974,000 | 703 | £3,032,200 | £3,043,300 | £11,100 | 2.3% | 2.7% | -3 | £69,300 |

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| Hugh Gaitskell Primary School | No | 561 | £2,320,800 | 565 | £2,389,500 | £2,398,400 | £8,900 | 2.3% | 2.7% | 4 | £77,600 |
| Hunslet Carr Primary School | No | 389 | £1,669,700 | 404 | £1,766,400 | £1,772,800 | £6,400 | 2.3% | 2.7% | 15 | £103,100 |
| Hunslet Moor Primary School | No | 316 | £1,431,700 | 361 | £1,627,700 | £1,630,500 | £2,800 | 1.3% | 1.5% | 45 | £198,800 |
| Hunslet St Mary's C of E Primary School | No | 237 | £999,300 | 250 | £1,069,800 | £1,073,500 | £3,700 | 2.3% | 2.7% | 13 | £74,200 |
| Immaculate Heart of Mary Catholic Primary School | No | 445 | £1,484,900 | 448 | £1,516,800 | £1,529,300 | £12,500 | 1.6% | 2.5% | 3 | £44,400 |
| Ingram Road Primary School | No | 319 | £1,523,400 | 319 | £1,556,600 | £1,562,100 | £5,500 | 2.3% | 2.7% | 0 | £38,700 |
| Ireland Wood Primary School | No | 410 | £1,657,400 | 412 | £1,672,800 | £1,672,800 | £0 | 0.5% | 0.5% | 2 | £15,400 |
| Iveson Primary School | No | 303 | £1,326,400 | 320 | £1,401,000 | £1,401,000 | £0 | 0.5% | 0.5% | 17 | £74,600 |
| Kerr Mackie Primary School | No | 423 | £1,535,700 | 420 | £1,561,600 | £1,567,100 | £5,500 | 2.3% | 2.7% | -3 | £31,400 |
| Kirkstall St Stephen's C of E Primary School | No | 201 | £835,900 | 204 | £850,500 | £850,500 | £0 | 0.5% | 0.5% | 3 | £14,600 |
| Kirkstall Valley Primary School | No | 208 | £894,400 | 202 | £889,600 | £892,500 | £2,900 | 2.3% | 2.7% | -6 | -£1,900 |
| Lady Elizabeth Hastings C of E Primary School, Ledston | No | 129 | £524,400 | 131 | £532,200 | £532,200 | £0 | 0.5% | 0.5% | 2 | £7,800 |
| Lane End Primary School | Yes | 268 | £1,257,400 | 323 | £1,507,500 | £1,507,500 | £0 | 0.5% | 0.5% | 55 | £250,100 |
| Lawns Park Primary School | No | 211 | £866,700 | 212 | £887,300 | £890,200 | £2,900 | 2.3% | 2.7% | 1 | £23,500 |
| Little London Community Primary School | No | 581 | £2,541,000 | 599 | £2,673,200 | £2,678,100 | £4,900 | 2.3% | 2.5% | 18 | £137,100 |
| Low Road Primary School | No | 144 | £726,800 | 155 | £778,600 | £778,600 | £0 | 0.5% | 0.5% | 11 | £51,800 |
| Lower Wortley Primary School | No | 314 | £1,421,600 | 317 | £1,449,600 | £1,453,900 | £4,300 | 2.3% | 2.7% | 3 | £32,300 |
| Manston Primary School | No | 210 | £862,900 | 209 | £871,100 | £872,600 | £1,500 | 1.6% | 1.8% | -1 | £9,700 |
| Meanwood C of E Primary School | No | 218 | £806,900 | 219 | £813,700 | £813,700 | £0 | 0.5% | 0.5% | 1 | £6,800 |
| Micklefield C of E Primary School | No | 102 | £515,700 | 91 | £475,400 | £475,400 | £0 | 0.5% | 0.5% | -11 | -£40,300 |
| Middleton St Mary's C of E Primary School | No | 404 | £1,701,800 | 411 | £1,767,300 | £1,773,700 | £6,400 | 2.3% | 2.7% | 7 | £71,900 |
| Mill Field Primary School | No | 393 | £1,752,100 | 396 | £1,802,100 | £1,808,600 | £6,500 | 2.3% | 2.7% | 3 | £56,500 |
| Moor Allerton Hall Primary School | No | 445 | £1,775,700 | 457 | £1,829,100 | £1,832,300 | £3,200 | 0.6% | 0.7% | 12 | £56,600 |
| Moortown Primary School | No | 213 | £814,700 | 214 | £821,000 | £821,000 | £0 | 0.5% | 0.5% | 1 | £6,300 |
| Morley Victoria Primary School | No | 417 | £1,476,500 | 417 | £1,503,900 | £1,506,500 | £2,600 | 1.9% | 2.1% | 0 | £30,000 |
| New Bewerley Community School | No | 409 | £1,867,100 | 412 | £1,903,800 | £1,907,100 | £3,300 | 1.5% | 1.6% | 3 | £40,000 |
| Ninelands Primary School | No | 412 | £1,414,700 | 403 | £1,405,900 | £1,408,300 | £2,400 | 1.4% | 1.6% | -9 | -£6,400 |
| Otley All Saints C of E Primary School | No | 216 | £794,900 | 218 | £806,700 | £806,700 | £0 | 0.5% | 0.5% | 2 | £11,800 |
| Otley The Whartons Primary School | No | 190 | £738,100 | 190 | £749,200 | £750,400 | £1,200 | 1.8% | 2.0% | 0 | £12,300 |
| Oulton Primary School | No | 365 | £1,469,300 | 337 | £1,374,000 | £1,374,000 | £0 | 0.5% | 0.5% | -28 | -£95,300 |
| Our Lady of Good Counsel Catholic Primary School | No | 208 | £894,100 | 205 | £900,600 | £903,700 | £3,100 | 2.3% | 2.7% | -3 | £9,600 |
| Park Spring Primary School | No | 360 | £1,459,100 | 375 | £1,538,200 | £1,540,900 | £2,700 | 0.6% | 0.8% | 15 | £81,800 |
| Parklands Primary School | No | 320 | £1,551,000 | 327 | £1,592,000 | £1,592,000 | £0 | 0.5% | 0.5% | 7 | £41,000 |
| Pool-in-Wharfedale C of E Voluntary Controlled Primary School | No | 205 | £750,400 | 198 | £734,600 | £734,600 | £0 | 0.5% | 0.5% | -7 | -£15,800 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| Primrose Lane Primary School | No | 208 | £759,500 | 209 | £766,000 | £766,000 | £0 | 0.5% | 0.5% | 1 | £6,500 |
| Pudsey Bolton Royd Primary School | No | 417 | £1,876,400 | 405 | £1,879,800 | £1,885,500 | £5,700 | 2.3% | 2.7% | -12 | £9,100 |
| Pudsey Greenside Primary School | No | 315 | £1,113,200 | 310 | £1,106,700 | £1,108,600 | £1,900 | 0.9% | 1.1% | -5 | -£4,600 |
| Pudsey Lowtown Primary School | No | 211 | £811,500 | 209 | £809,900 | £809,900 | £0 | 0.5% | 0.5% | -2 | -£1,600 |
| Quarry Mount Primary School | No | 209 | £994,100 | 199 | £969,100 | £970,700 | £1,600 | 2.0% | 2.2% | -10 | -£23,400 |
| Queensway Primary School | No | 182 | £763,100 | 184 | £773,800 | £773,800 | £0 | 0.5% | 0.5% | 2 | £10,700 |
| Rawdon Littlemoor Primary School | No | 316 | £1,260,700 | 310 | £1,261,200 | £1,263,100 | £1,900 | 1.5% | 1.7% | -6 | £2,400 |
| Rawdon St Peter's C of E Primary School | No | 304 | £1,072,800 | 313 | £1,111,300 | £1,111,300 | £0 | 0.5% | 0.5% | 9 | £38,500 |
| Raynville Primary School | No | 403 | £1,662,800 | 398 | £1,681,000 | £1,687,100 | £6,100 | 2.3% | 2.7% | -5 | £24,300 |
| Robin Hood Primary School | No | 381 | £1,319,000 | 409 | £1,422,800 | £1,425,300 | £2,500 | 1.3% | 1.5% | 28 | £106,300 |
| Rosebank Primary School | No | 295 | £1,346,800 | 278 | £1,280,800 | £1,282,600 | £1,800 | 0.5% | 0.7% | -17 | -£64,200 |
| Rothwell Haigh Road Infant School | No | 133 | £603,600 | 123 | £569,600 | £569,600 | £0 | 0.5% | 0.5% | -10 | -£34,000 |
| Rothwell Primary School | No | 311 | £1,355,000 | 314 | £1,385,900 | £1,390,000 | £4,100 | 2.3% | 2.7% | 3 | £35,000 |
| Rothwell St Mary's Catholic Primary School | No | 211 | £762,500 | 207 | £753,500 | £753,500 | £0 | 0.5% | 0.5% | -4 | -£9,000 |
| Rothwell Victoria Junior School | No | 165 | £709,700 | 173 | £742,600 | £742,600 | £0 | 0.5% | 0.5% | 8 | £32,900 |
| Roundhay St John's C of E Primary School | No | 212 | £818,400 | 212 | £822,100 | £822,100 | £0 | 0.5% | 0.5% | 0 | £3,700 |
| Rufford Park Primary School | No | 273 | £1,182,700 | 289 | £1,220,100 | £1,220,100 | £0 | 0.5% | 0.5% | 16 | £37,400 |
| Sacred Heart Catholic Primary School | No | 186 | £828,500 | 201 | £904,400 | £907,500 | £3,100 | 2.3% | 2.7% | 15 | £79,000 |
| Scholes (Elmet) Primary School | No | 300 | £1,089,500 | 311 | £1,129,500 | £1,130,700 | £1,200 | 0.5% | 0.6% | 11 | £41,200 |
| Seacroft Grange Primary School | No | 208 | £1,003,700 | 209 | £1,044,900 | £1,048,500 | £3,600 | 2.3% | 2.7% | 1 | £44,800 |
| Seven Hills Primary School | No | 411 | £1,555,900 | 412 | £1,591,000 | £1,596,700 | £5,700 | 2.3% | 2.7% | 1 | £40,800 |
| Shadwell Primary School | No | 210 | £764,700 | 206 | £756,500 | £756,500 | £0 | 0.5% | 0.5% | -4 | -£8,200 |
| Shakespeare Primary School | No | 380 | £1,916,800 | 583 | £2,794,100 | £2,804,200 | £10,100 | 2.3% | 2.7% | 203 | £887,400 |
| Sharp Lane Primary School | No | 530 | £2,034,700 | 566 | £2,208,000 | £2,216,000 | £8,000 | 2.3% | 2.7% | 36 | £181,300 |
| Shire Oak C of E Primary School | No | 207 | £848,200 | 209 | £858,900 | £858,900 | £0 | 0.5% | 0.5% | 2 | £10,700 |
| Southroyd Primary and Nursery School | No | 415 | £1,501,300 | 409 | £1,512,500 | £1,517,900 | £5,400 | 2.3% | 2.7% | -6 | £16,600 |
| Spring Bank Primary School | No | 208 | £939,900 | 206 | £938,400 | £938,400 | £0 | 0.5% | 0.5% | -2 | -£1,500 |
| St Anthony's Catholic Primary School, Beeston | No | 210 | £833,800 | 211 | £853,000 | £854,400 | £1,400 | 2.2% | 2.4% | 1 | £20,600 |
| St Augustine's Catholic Primary School | No | 417 | £1,631,700 | 419 | £1,673,400 | £1,679,400 | £6,000 | 2.3% | 2.7% | 2 | £47,700 |
| St Bartholomew's CofE Primary School | No | 646 | £2,728,600 | 665 | £2,883,100 | £2,893,800 | £10,700 | 2.3% | 2.7% | 19 | £165,200 |
| St Edward's Catholic Primary School, Boston Spa | No | 152 | £580,600 | 157 | £598,500 | £598,500 | £0 | 0.5% | 0.5% | 5 | £17,900 |
| St Francis Catholic Primary School, Morley | No | 190 | £749,900 | 205 | £803,700 | £803,700 | £0 | 0.5% | 0.5% | 15 | £53,800 |
| St Joseph's Catholic Primary School, Hunslet | No | 204 | £923,500 | 204 | £928,600 | £928,600 | £0 | 0.5% | 0.5% | 0 | £5,100 |
| St Joseph's Catholic Primary School, Wetherby | No | 206 | £739,000 | 207 | £745,300 | £745,300 | £0 | 0.5% | 0.5% | 1 | £6,300 |

**Proposed 2019/20 school formula funding for reception to year 11**
**Note this does not show Early Years, Post 16, High Needs or Pupil Premium and other grant funding**

Local authorities will continue to set a local formula for determining individual schools' budgets in 2019-20 and 2020-21. Please find below illustrative funding allocations for schools based on the proposed local formula funding arrangements for 2019-20.

| | | |
|---|---|---|
| **Minimum Funding Level** | | |
| | Prim: £3,300 | Prim: £3,400 |
| | High: £4,600 | High: £4,700 |
| **Cap on gains per pupil** | | |
| | 2.3% | 2.7% |
| **Minimum Funding Increase per pupil** | | |
| | 0.5% | 0.5% |

| | | | | Draft Funding Allocations | | | | Per pupil increase (total funding increase exc premises & lump sum/ funded pupils) | | Change between 2018-19 and 2019-20 formula funding allocations | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | A | B | A-B | | | | |
| School Name | Is the school new and growing in 19-20? | Funded Pupils Oct 17 | Formula Allocation 2018-19 | Funded Pupils Oct 18 | Illustrative Formula Funding 2019-20 (based on option 1 from school consultation) | Proposed Formula Funding 2019-20 | Change in Funding | Illustrative Formula Funding 2019-20 (based on option 1 from school consultation) | Proposed Formula Funding 2019-20 | Funded Pupils | Proposed Formula Funding 2019-20 |
| St Margaret's C of E Primary School | No | 426 | £1,707,300 | 427 | £1,756,200 | £1,756,200 | £0 | 0.5% | 0.5% | 1 | £48,900 |
| St Mary's C of E Primary School Boston Spa | No | 131 | £545,400 | 127 | £534,700 | £534,700 | £0 | 0.5% | 0.5% | -4 | -£10,700 |
| St Matthew's C of E Aided Primary School | No | 408 | £1,470,400 | 414 | £1,524,000 | £1,529,500 | £5,500 | 2.3% | 2.7% | 6 | £59,100 |
| St Nicholas Catholic Primary School | No | 293 | £1,184,500 | 299 | £1,219,900 | £1,222,000 | £2,100 | 1.2% | 1.4% | 6 | £37,500 |
| St Oswald's C of E Primary School | No | 412 | £1,402,400 | 380 | £1,311,100 | £1,313,400 | £2,300 | 0.7% | 0.9% | -32 | -£89,000 |
| St Patrick Catholic Primary School | No | 212 | £865,800 | 213 | £887,000 | £890,000 | £3,000 | 2.3% | 2.7% | 1 | £24,200 |
| St Paul's Catholic Primary School | No | 209 | £794,700 | 211 | £804,800 | £804,800 | £0 | 0.5% | 0.5% | 2 | £10,100 |
| St Peter's C of E Primary School, Leeds | No | 210 | £953,400 | 211 | £976,900 | £980,300 | £3,400 | 2.3% | 2.7% | 1 | £26,900 |
| St Philip's Catholic Primary School | No | 240 | £992,400 | 242 | £1,019,100 | £1,022,600 | £3,500 | 2.3% | 2.7% | 2 | £30,200 |
| St Theresa's Catholic Primary School | No | 426 | £1,530,700 | 427 | £1,567,300 | £1,573,000 | £5,700 | 2.3% | 2.7% | 1 | £42,300 |
| St Urban's Catholic Primary School | No | 210 | £803,500 | 210 | £807,000 | £807,000 | £0 | 0.5% | 0.5% | 0 | £3,500 |
| Stanningley Primary School | No | 208 | £874,500 | 210 | £886,300 | £886,300 | £0 | 0.5% | 0.5% | 2 | £11,800 |
| Strawberry Fields Primary School | No | 310 | £1,157,300 | 306 | £1,161,000 | £1,163,000 | £2,000 | 1.7% | 1.9% | -4 | £5,700 |
| Summerfield Primary School | No | 200 | £905,700 | 196 | £901,400 | £902,900 | £1,500 | 1.5% | 1.7% | -4 | -£2,800 |
| Swarcliffe Primary School | No | 306 | £1,368,900 | 302 | £1,370,400 | £1,372,800 | £2,400 | 1.4% | 1.6% | -4 | £3,900 |
| Swinnow Primary School | No | 212 | £883,200 | 209 | £877,600 | £877,600 | £0 | 0.5% | 0.5% | -3 | -£5,600 |
| Talbot Primary School | No | 451 | £1,545,500 | 448 | £1,540,800 | £1,549,000 | £8,200 | 0.5% | 1.1% | -3 | £3,500 |
| Thorp Arch Lady Elizabeth Hastings' C of E Primary | No | 137 | £550,600 | 134 | £543,300 | £543,300 | £0 | 0.5% | 0.5% | -3 | -£7,300 |
| Thorpe Primary School | No | 233 | £921,100 | 239 | £946,800 | £946,800 | £0 | 0.5% | 0.5% | 6 | £25,700 |
| Tranmere Park Primary School | No | 355 | £1,175,700 | 343 | £1,145,300 | £1,170,700 | £25,400 | 0.5% | 2.7% | -12 | -£5,000 |
| Valley View Community Primary School | No | 427 | £1,615,000 | 429 | £1,635,900 | £1,635,900 | £0 | 0.5% | 0.5% | 2 | £20,900 |
| Weetwood Primary School | No | 211 | £776,600 | 212 | £783,600 | £783,600 | £0 | 0.5% | 0.5% | 1 | £7,000 |
| West End Primary School | No | 241 | £858,400 | 241 | £865,200 | £865,200 | £0 | 0.5% | 0.5% | 0 | £6,800 |
| Westbrook Lane Primary | No | 216 | £786,800 | 213 | £781,700 | £781,700 | £0 | 0.5% | 0.5% | -3 | -£5,100 |
| Westgate Primary School | No | 210 | £790,300 | 212 | £800,600 | £801,900 | £1,300 | 0.8% | 1.0% | 2 | £11,600 |
| Westroyd Primary School | No | 139 | £594,200 | 148 | £624,200 | £625,200 | £1,000 | 0.9% | 1.1% | 10 | £31,000 |
| Westwood Primary School | No | 283 | £1,209,500 | 288 | £1,254,700 | £1,259,100 | £4,400 | 2.3% | 2.7% | 5 | £49,600 |
| Wetherby St. James CE Primary | No | 77 | £444,600 | 79 | £455,600 | £455,600 | £0 | 0.5% | 0.5% | 2 | £11,000 |
| Whingate Primary School | No | 408 | £1,639,100 | 404 | £1,658,700 | £1,664,600 | £5,900 | 2.3% | 2.7% | -4 | £25,500 |
| Whinmoor St Paul's C of E Primary School | No | 199 | £789,300 | 192 | £771,900 | £773,200 | £1,300 | 0.9% | 1.1% | -7 | -£16,100 |
| White Laith Primary School | No | 212 | £882,100 | 206 | £865,200 | £866,700 | £1,500 | 0.6% | 0.8% | -6 | -£15,400 |
| Whitecote Primary School | No | 371 | £1,545,600 | 376 | £1,599,200 | £1,604,900 | £5,700 | 2.3% | 2.7% | 5 | £59,300 |
| Wigton Moor Primary School | No | 444 | £1,578,700 | 446 | £1,597,800 | £1,600,600 | £2,800 | 0.5% | 0.7% | 2 | £21,900 |
| Windmill Primary School | No | 429 | £1,952,800 | 442 | £2,048,600 | £2,052,200 | £3,600 | 1.7% | 1.9% | 13 | £99,400 |

**Proposed 2019/20 school formula funding for reception to year 11**
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| | | |
|---|---|---|
| **Minimum Funding Level** | Prim: £3,300 | Prim: £3,400 |
| | High: £4,600 | High: £4,700 |
| **Cap on gains per pupil** | 2.3% | 2.7% |
| **Minimum Funding Increase per pupil** | 0.5% | 0.5% |

| School Name | Is the school new and growing in 19-20? | Funded Pupils Oct 17 | Formula Allocation 2018-19 | Draft Funding Allocations: Funded Pupils Oct 18 | A: Illustrative Formula Funding 2019-20 (based on option 1 from school consultation) | B: Proposed Formula Funding 2019-20 | A-B: Change in Funding | Per pupil increase (total funding increase exc premises & lump sum/ funded pupils): Illustrative Formula Funding 2019-20 (based on option 1 from school consultation) | Per pupil increase: Proposed Formula Funding 2019-20 | Change between 2018-19 and 2019-20 formula funding allocations: Funded Pupils | Change: Proposed Formula Funding 2019-20 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Woodlesford Primary School | No | 417 | £1,433,700 | 410 | £1,448,400 | £1,453,500 | £5,100 | 2.3% | 2.7% | -7 | £19,800 |
| Wykebeck Primary School | No | 404 | £1,848,500 | 406 | £1,901,300 | £1,908,200 | £6,900 | 2.3% | 2.7% | 2 | £59,700 |
| Yeadon Westfield Infant School | No | 174 | £663,800 | 170 | £653,900 | £653,900 | £0 | 0.5% | 0.5% | -4 | -£9,900 |
| Yeadon Westfield Junior School | No | 228 | £850,500 | 228 | £854,600 | £854,600 | £0 | 0.5% | 0.5% | 0 | £4,100 |
| **Primary Academies & Free Schools** | | | | | | | | | | | |
| Allerton Bywater Primary School | No | 323 | £1,209,700 | 358 | £1,334,300 | £1,334,300 | £0 | 0.5% | 0.5% | 35 | £124,600 |
| Austhorpe Primary School | No | 207 | £785,100 | 207 | £790,000 | £790,000 | £0 | 0.5% | 0.5% | 0 | £4,900 |
| Blackgates Primary Academy | No | 372 | £1,460,100 | 351 | £1,388,300 | £1,393,300 | £5,000 | 2.3% | 2.7% | -21 | -£66,800 |
| Bramley Park Academy | No | 301 | £1,310,200 | 309 | £1,358,800 | £1,363,700 | £4,900 | 2.3% | 2.7% | 8 | £53,500 |
| Calverley Parkside Primary School | No | 208 | £782,000 | 204 | £767,500 | £767,500 | £0 | 0.5% | 0.5% | -4 | -£14,500 |
| Christ Church Upper Armley C of E Academy | No | 190 | £835,800 | 181 | £808,300 | £811,100 | £2,800 | 2.3% | 2.7% | -9 | -£24,700 |
| Christ The King Catholic Primary School, A Voluntary Academy | No | 182 | £762,500 | 175 | £751,900 | £754,400 | £2,500 | 2.3% | 2.7% | -7 | -£8,100 |
| Colton Primary School | No | 212 | £782,200 | 212 | £786,900 | £786,900 | £0 | 0.5% | 0.5% | 0 | £4,700 |
| Co-op Academy Beckfield | No | 198 | £834,200 | 192 | £828,000 | £830,800 | £2,800 | 2.3% | 2.7% | -6 | -£3,400 |
| Co-op Academy Brownhill | No | 414 | £1,891,900 | 402 | £1,880,200 | £1,887,100 | £6,900 | 2.3% | 2.7% | -12 | -£4,800 |
| Co-op Academy Nightingale | Yes | 336 | £1,629,600 | 394 | £1,899,700 | £1,899,700 | £0 | 0.5% | 0.5% | 58 | £270,100 |
| Co-op Academy Oakwood | No | 423 | £2,008,800 | 420 | £2,057,700 | £2,064,600 | £6,900 | 2.3% | 2.7% | -3 | £55,800 |
| Co-op Academy Woodlands | No | 412 | £1,842,500 | 408 | £1,865,100 | £1,872,000 | £6,900 | 2.3% | 2.7% | -4 | £29,500 |
| Cottingley Primary Academy | No | 270 | £1,202,600 | 273 | £1,240,600 | £1,245,000 | £4,400 | 2.3% | 2.7% | 3 | £42,400 |
| East Ardsley Primary Academy | No | 387 | £1,580,700 | 405 | £1,645,200 | £1,645,200 | £0 | 0.5% | 0.5% | 18 | £64,500 |
| East Garforth Primary Academy | No | 257 | £943,400 | 254 | £938,100 | £939,500 | £1,400 | 0.5% | 0.7% | -3 | -£3,900 |
| Ebor Gardens Primary Academy | No | 381 | £1,772,600 | 388 | £1,811,500 | £1,811,500 | £0 | 0.5% | 0.5% | 7 | £38,900 |
| Elements Primary Free School | Yes | 35 | £195,200 | 65 | £371,000 | £371,500 | £500 | 7.1% | 7.3% | 30 | £176,300 |
| Green Lane Primary Academy | No | 410 | £1,419,800 | 407 | £1,418,600 | £1,421,100 | £2,500 | 0.6% | 0.8% | -3 | £1,300 |
| Hill Top Primary Academy | No | 213 | £849,900 | 212 | £859,700 | £859,700 | £0 | 0.5% | 0.5% | -1 | £9,800 |
| Hillcrest Academy | No | 414 | £1,849,100 | 413 | £1,854,300 | £1,854,300 | £0 | 0.5% | 0.5% | -1 | £5,200 |
| Holy Name Catholic Voluntary Academy | No | 204 | £780,500 | 206 | £791,900 | £793,200 | £1,300 | 0.7% | 0.9% | 2 | £12,700 |
| Holy Trinity Church of England Academy, Rothwell | No | 180 | £736,000 | 174 | £729,500 | £732,000 | £2,500 | 2.3% | 2.7% | -6 | -£4,000 |
| Khalsa Science Academy | Yes | 126 | £597,200 | 145 | £671,800 | £671,800 | £0 | 0.5% | 0.5% | 19 | £74,600 |
| Kippax Ash Tree Primary School | No | 333 | £1,493,500 | 315 | £1,487,100 | £1,491,300 | £4,200 | 2.3% | 2.7% | -18 | -£2,200 |
| Kippax Greenfield Primary School | No | 174 | £660,900 | 185 | £698,400 | £698,400 | £0 | 0.5% | 0.5% | 11 | £37,500 |
| Kippax North Primary School | No | 200 | £762,900 | 206 | £786,200 | £786,200 | £0 | 0.5% | 0.5% | 6 | £23,300 |
| Manston St James Primary Academy | No | 448 | £1,574,600 | 436 | £1,568,200 | £1,573,900 | £5,700 | 2.3% | 2.7% | -12 | -£700 |

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|---|---|
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| 2.3% | 2.7% |
| **Minimum Funding Increase per pupil** | |
| 0.5% | 0.5% |

| School Name | Is the school new and growing in 19-20? | Funded Pupils Oct 17 | Formula Allocation 2018-19 | Draft Funding Allocations: Funded Pupils Oct 18 | A: Illustrative Formula Funding 2019-20 (based on option 1 from school consultation) | B: Proposed Formula Funding 2019-20 | A-B: Change in Funding | Per pupil increase (total funding increase exc premises & lump sum/ funded pupils): Illustrative Formula Funding 2019-20 (based on option 1 from school consultation) | Per pupil increase: Proposed Formula Funding 2019-20 | Change between 2018-19 and 2019-20 formula funding allocations: Funded Pupils | Change between 2018-19 and 2019-20 formula funding allocations: Proposed Formula Funding 2019-20 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Meadowfield Primary School | No | 407 | £1,831,800 | 394 | £1,819,000 | £1,825,600 | £6,600 | 2.3% | 2.7% | -13 | -£6,200 |
| Methley Primary School | No | 414 | £1,664,000 | 407 | £1,629,100 | £1,651,900 | £22,800 | 0.5% | 2.4% | -7 | -£12,100 |
| Middleton Primary School | No | 431 | £1,926,200 | 424 | £1,934,900 | £1,938,400 | £3,500 | 2.0% | 2.2% | -7 | £12,200 |
| Morley Newlands Academy | No | 551 | £1,998,100 | 585 | £2,159,600 | £2,167,600 | £8,000 | 2.3% | 2.7% | 34 | £169,500 |
| Park View Primary Academy | No | 224 | £1,036,500 | 228 | £1,074,700 | £1,078,500 | £3,800 | 2.3% | 2.7% | 4 | £42,000 |
| Pudsey Primrose Hill Primary School | No | 424 | £1,525,200 | 424 | £1,501,600 | £1,501,600 | £0 | 0.5% | 0.5% | 0 | -£23,600 |
| Pudsey Waterloo Primary | No | 414 | £1,551,800 | 403 | £1,483,000 | £1,483,000 | £0 | 0.5% | 0.5% | -11 | -£68,800 |
| Ryecroft Academy | No | 274 | £1,245,900 | 282 | £1,285,400 | £1,285,400 | £0 | 0.5% | 0.5% | 8 | £39,500 |
| Ss. Peter and Paul Catholic Primary School, a Voluntary Academy | No | 212 | £764,700 | 211 | £772,600 | £773,800 | £1,200 | 1.7% | 1.9% | -1 | £9,100 |
| St Benedict's Catholic Primary School | No | 215 | £799,800 | 211 | £790,900 | £790,900 | £0 | 0.5% | 0.5% | -4 | -£8,900 |
| St Chad's Church of England Primary School | No | 210 | £803,000 | 209 | £803,300 | £803,300 | £0 | 0.5% | 0.5% | -1 | £300 |
| St Joseph's Catholic Primary School, Otley | No | 193 | £730,700 | 192 | £731,700 | £731,700 | £0 | 0.5% | 0.5% | -1 | £1,000 |
| St Joseph's Catholic Primary School, Pudsey | No | 260 | £923,800 | 270 | £959,500 | £960,100 | £600 | 0.5% | 0.6% | 10 | £36,300 |
| St Mary's Catholic Primary School, Horsforth | No | 205 | £743,200 | 208 | £756,000 | £756,000 | £0 | 0.5% | 0.5% | 3 | £12,800 |
| Swillington Primary School | No | 176 | £739,000 | 179 | £758,500 | £758,500 | £0 | 0.5% | 0.5% | 3 | £19,500 |
| Templenewsam Halton Primary | No | 417 | £1,529,800 | 423 | £1,573,500 | £1,576,300 | £2,800 | 1.5% | 1.7% | 6 | £46,500 |
| The Richmond Hill Academy | No | 593 | £2,554,600 | 559 | £2,476,100 | £2,485,300 | £9,200 | 2.3% | 2.7% | -34 | -£69,300 |
| Thorner Church of England Primary School | No | 192 | £729,100 | 201 | £748,200 | £748,200 | £0 | 0.5% | 0.5% | 9 | £19,100 |
| Victoria Primary Academy | No | 403 | £1,646,700 | 415 | £1,728,500 | £1,734,800 | £6,300 | 2.3% | 2.7% | 12 | £88,100 |
| Westerton Primary Academy | No | 630 | £2,089,700 | 630 | £2,104,900 | £2,152,900 | £48,000 | 0.8% | 2.7% | 0 | £63,200 |
| Whitkirk Primary School | No | 412 | £1,513,900 | 384 | £1,450,500 | £1,455,700 | £5,200 | 2.3% | 2.7% | -28 | -£58,200 |
| **SUB TOTALS** | | 67,845 | £273,133,300 | 68,562 | £279,781,200 | £280,412,000 | £630,800 | | | 716 | £7,278,700 |
| **Maintained Secondary & All-Through Schools** | | | | | | | | | | | |
| Allerton Grange School | No | 1,244 | £6,949,200 | 1,282 | £7,471,700 | £7,484,400 | £12,700 | 1.0% | 1.2% | 38 | £535,200 |
| Allerton High School | No | 1,065 | £5,563,900 | 1,089 | £5,923,800 | £5,923,800 | £0 | 0.5% | 0.5% | 24 | £359,900 |
| Benton Park School | No | 1,133 | £5,563,900 | 1,141 | £5,629,100 | £5,629,100 | £0 | 0.5% | 0.5% | 8 | £65,200 |
| Cardinal Heenan Catholic High School | No | 898 | £4,748,200 | 907 | £4,976,200 | £4,976,200 | £0 | 0.5% | 0.5% | 9 | £228,000 |
| Carr Manor Community School *(All Through)* | No | 1,218 | £7,676,900 | 1,260 | £7,941,400 | £7,941,400 | £0 | 0.5% | 0.5% | 42 | £264,500 |
| Corpus Christi Catholic College | No | 958 | £5,107,400 | 937 | £5,072,900 | £5,082,400 | £9,500 | 1.6% | 1.8% | -21 | -£25,000 |
| Guiseley School | No | 1,177 | £5,560,700 | 1,152 | £5,471,500 | £5,471,500 | £0 | 0.5% | 0.5% | -25 | -£89,200 |
| Lawnswood School | No | 966 | £6,166,700 | 1,057 | £6,727,900 | £6,727,900 | £0 | 0.5% | 0.5% | 91 | £561,200 |
| Mount St Mary's Catholic High School | No | 914 | £5,105,700 | 928 | £5,297,300 | £5,317,500 | £20,200 | 2.3% | 2.7% | 14 | £211,800 |

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| | High: £4,600 | High: £4,700 |
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| | 2.3% | 2.7% |
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| | 0.5% | 0.5% |

| | | | | Draft Funding Allocations | | | | Per pupil increase (total funding increase exc premises & lump sum/ funded pupils) | | Change between 2018-19 and 2019-20 formula funding allocations | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | A | B | A-B | | | | |
| School Name | Is the school new and growing in 19-20? | Funded Pupils Oct 17 | Formula Allocation 2018-19 | Funded Pupils Oct 18 | Illustrative Formula Funding 2019-20 (based on option 1 from school consultation) | Proposed Formula Funding 2019-20 | Change in Funding | Illustrative Formula Funding 2019-20 (based on option 1 from school consultation) | Proposed Formula Funding 2019-20 | Funded Pupils | Proposed Formula Funding 2019-20 |
| Pudsey Grangefield School | No | 987 | £4,943,800 | 1,017 | £5,334,900 | £5,344,200 | £9,300 | 0.7% | 0.9% | 30 | £400,400 |
| Ralph Thoresby School | No | 831 | £4,969,100 | 857 | £5,134,600 | £5,134,600 | £0 | 0.5% | 0.5% | 26 | £165,500 |
| Roundhay School *(All Through)* | No | 1,739 | £8,803,000 | 1,810 | £9,411,100 | £9,411,100 | £0 | 0.5% | 0.5% | 71 | £608,100 |
| Royds School | No | 878 | £4,655,600 | 912 | £4,899,500 | £4,908,700 | £9,200 | 1.1% | 1.2% | 34 | £253,100 |
| Wetherby High School | No | 547 | £2,710,000 | 551 | £2,750,000 | £2,755,000 | £5,000 | 0.8% | 1.0% | 4 | £45,000 |
| **Secondary & All Through Academies / Free Schools** | | | | | | | | | | | |
| Abbey Grange Church of England Academy | No | 1,188 | £5,846,600 | 1,230 | £6,075,600 | £6,076,500 | £900 | 0.5% | 0.5% | 42 | £229,900 |
| Bishop Young Church of England Academy | No | 721 | £4,235,100 | 680 | £4,087,700 | £4,103,100 | £15,400 | 2.3% | 2.7% | -41 | -£132,000 |
| Boston Spa Academy | No | 689 | £3,464,700 | 732 | £3,702,300 | £3,702,300 | £0 | 0.5% | 0.5% | 43 | £237,600 |
| Brigshaw High School | No | 1,141 | £5,581,300 | 1,154 | £5,668,200 | £5,668,200 | £0 | 0.5% | 0.5% | 13 | £86,900 |
| Bruntcliffe Academy | No | 697 | £3,752,300 | 693 | £3,748,000 | £3,748,000 | £0 | 0.5% | 0.5% | -4 | -£4,300 |
| Cockburn John Charles Academy | No | 872 | £5,885,500 | 924 | £6,332,500 | £6,354,200 | £21,700 | 2.3% | 2.7% | 52 | £468,700 |
| Cockburn School | No | 1,259 | £6,881,900 | 1,268 | £7,042,300 | £7,055,500 | £13,200 | 1.6% | 1.8% | 9 | £173,600 |
| Co-op Academy Leeds | No | 858 | £5,994,600 | 879 | £6,252,800 | £6,274,200 | £21,400 | 2.3% | 2.7% | 21 | £279,600 |
| Co-op Academy Priesthorpe | No | 971 | £5,094,500 | 981 | £5,171,500 | £5,171,500 | £0 | 0.5% | 0.5% | 10 | £77,000 |
| Crawshaw Academy | No | 871 | £4,441,600 | 907 | £4,639,800 | £4,639,800 | £0 | 0.5% | 0.5% | 36 | £198,200 |
| Dixons Trinity Chapeltown *(All Through)* | Yes | 130 | £806,900 | 280 | £1,618,600 | £1,618,600 | £0 | 0.5% | 0.5% | 150 | £811,700 |
| Dixons Unity Academy | No | 654 | £4,001,000 | 680 | £4,431,000 | £4,435,000 | £4,000 | 0.5% | 0.6% | 26 | £434,000 |
| Garforth Academy | No | 1,510 | £7,134,900 | 1,506 | £7,153,800 | £7,153,800 | £0 | 0.5% | 0.5% | -4 | £18,900 |
| Horsforth School | No | 1,130 | £5,394,000 | 1,124 | £5,391,600 | £5,391,600 | £0 | 0.5% | 0.5% | -6 | -£2,400 |
| John Smeaton Academy | No | 800 | £4,975,500 | 833 | £5,185,100 | £5,193,700 | £8,600 | 0.6% | 0.8% | 33 | £218,200 |
| Leeds City Academy | No | 566 | £4,673,900 | 584 | £4,840,700 | £4,840,700 | £0 | 0.5% | 0.5% | 18 | £166,800 |
| Leeds East Academy | No | 826 | £5,014,500 | 874 | £5,413,900 | £5,434,500 | £20,600 | 2.3% | 2.7% | 48 | £420,000 |
| Leeds Jewish Free School | Yes | 103 | £708,900 | 107 | £734,400 | £734,400 | £0 | 0.5% | 0.5% | 4 | £25,500 |
| Leeds West Academy | No | 1,175 | £6,440,300 | 1,187 | £6,579,700 | £6,592,000 | £12,300 | 1.2% | 1.4% | 12 | £151,700 |
| Otley Prince Henry's Grammar School Specialist Language Colleg | No | 1,216 | £5,689,600 | 1,284 | £6,029,500 | £6,064,100 | £34,600 | 0.5% | 1.1% | 68 | £374,500 |
| Rodillian Academy | No | 1,330 | £6,771,000 | 1,388 | £7,298,500 | £7,298,500 | £0 | 0.5% | 0.5% | 58 | £527,500 |
| St. Mary's Menston, a Catholic Voluntary Academy | No | 948 | £4,387,100 | 987 | £4,585,800 | £4,666,900 | £81,100 | 0.5% | 2.3% | 39 | £279,800 |
| Temple Learning Academy *(All Through)* | Yes | 316 | £1,594,500 | 541 | £2,841,100 | £2,846,400 | £5,300 | 8.1% | 8.3% | 225 | £1,251,900 |
| Temple Moor High School | No | 1,135 | £5,921,500 | 1,145 | £6,011,600 | £6,018,100 | £6,500 | 0.5% | 0.6% | 10 | £96,600 |
| The Farnley Academy | No | 1,238 | £6,351,900 | 1,312 | £6,874,900 | £6,892,300 | £17,400 | 2.3% | 2.6% | 74 | £540,400 |
| The Morley Academy | No | 1,542 | £7,485,900 | 1,561 | £7,689,300 | £7,703,700 | £14,400 | 1.5% | 1.7% | 19 | £217,800 |
| The Ruth Gorse Academy | No | 941 | £5,321,600 | 1,059 | £6,196,900 | £6,208,400 | £11,500 | 2.1% | 2.3% | 118 | £886,800 |

**Proposed 2019/20 school formula funding for reception to year 11**
**Note this does not show Early Years, Post 16, High Needs or Pupil Premium and other grant funding**

Local authorities will continue to set a local formula for determining individual schools' budgets in 2019-20 and 2020-21. Please find below illustrative funding allocations for schools based on the proposed local formula funding arrangements for 2019-20.

| **Minimum Funding Level** | |
|---|---|
| Prim: £3,300 | Prim: £3,400 |
| High: £4,600 | High: £4,700 |
| **Cap on gains per pupil** | |
| 2.3% | 2.7% |
| **Minimum Funding Increase per pupil** | |
| 0.5% | 0.5% |

| | | | | Draft Funding Allocations | | | | Per pupil increase (total funding increase exc premises & lump sum/ funded pupils) | | Change between 2018-19 and 2019-20 formula funding allocations | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | A | B | A-B | | | | |
| School Name | Is the school new and growing in 19-20? | Funded Pupils Oct 17 | Formula Allocation 2018-19 | Funded Pupils Oct 18 | Illustrative Formula Funding 2019-20 (based on option 1 from school consultation) | Proposed Formula Funding 2019-20 | Change in Funding | Illustrative Formula Funding 2019-20 (based on option 1 from school consultation) | Proposed Formula Funding 2019-20 | Funded Pupils | Proposed Formula Funding 2019-20 |
| University Technical College Leeds | No | 199 | £1,197,700 | 226 | £1,330,900 | £1,333,200 | £2,300 | 1.9% | 2.1% | 27 | £135,500 |
| Woodkirk Academy | No | 1,527 | £7,366,800 | 1,537 | £7,449,700 | £7,462,000 | £12,300 | 0.5% | 0.7% | 10 | £95,200 |
| **SUB TOTALS** | | 41,108 | £220,939,700 | 42,564 | £232,419,800 | £232,789,000 | £369,200 | | | 1,456 | £11,849,300 |
| **GRAND TOTALS** (inc Implicit Growth) | | 108,953 | £494,073,000 | 111,125 | £512,200,900 | £513,200,900 | £1,000,000 | | | 2,172 | £19,127,900 |
| Prior Year Adjustments | | | £0 | | £114,900 | £114,900 | £0 | | | | £114,900 |
| Growth Fund (Explicit) | | | £2,900,000 | | £2,500,000 | £2,500,000 | £0 | | | | -£400,000 |
| Transfer to High Needs Block | | | £2,000,000 | | £2,500,000 | £1,500,000 | -£1,000,000 | | | | -£500,000 |
| **SCHOOLS BLOCK TOTAL** | | | £498,973,000 | | £517,315,900 | £517,315,900 | £0 | | | | £18,342,900 |

NOTES
1. Funding allocations are before adjustments for de-delegation and education services.
2. Numbers funded through the funding formula in reception to yr 11 (including pupils in resourced units as at October census).
3. The cap on gains does not apply to any school classified as new & growing i.e. a school that opened in the past 7 years and has not reached its full number of year groups
4. The cap on gains cannot reduce the post minimum funding guarantee (MFG) budget below the minimum funding level (MFL) per pupil.
5. Pupil characteristics data and the underlying NFF calculations for individual schools have not been published due to data confidentiality restrictions.